

Annual Report 2015-16



Deshabandhu Club

an organization working with people for sustainable development



DPO leaders are given presentation on next action plan.



Mr. Lobitas, Evaluator meet with PWDs/parents during evaluation time.



A rally on observation world disabled day



Eye camp at DBC



Gathered at the time of World disabled day



CWDs are participating play with their friends at school level



BDPO members are preparing Plan for addressing Issues of PWDs to the Govt. level



Observation of Basha Sahid Dibas on 19 May 2016



Dr. Sanjib Sikider giving speech to the community on World AIDS Day 2015



Conducted awareness prog. On gov. schemes at community level



Viswanathan S. DC Cachar is delivering speech in valedictory function of 7 days induction program at DBC on 18th Dec'2015.

ANNUAL REPORT

2015-2016



DESHABANDHU CLUB

BEHARA BAZAR, CACHAR, ASSAM

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Registered under Societies Regn Act XXI of 1860, Regn. No 193 of 1977-78

FCRA Registration No.020720016 dtd 19.03.1996

Registered under Section 12(AA) & Section 80(G) of Income tax Act 1995

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A / B / O / U / T

Deshabandhu Club

"Empowering lives."





About Deshabandhu Club

Deshabandhu club's programming approach is commitment to key population groups that are strategically designed and collaboratively implemented with and within communities to achieve the goals.

Deshabandhu Club is committed to working with the poorest communities including Dalits, Adivasis, Urban Poor, and Minority Groups

Deshabandhu Club has been working in India for more than 50 years in multifarious program on minimize the poverty and social justice through well-planned and comprehensive program in health, education, livelihoods and disaster preparedness.

This is needless to mention that Deshabandhu Club functioned as a Mother NGO (MNGO), identified by the Ministry of Health & Family Welfare, Government of India to implement Reproductive & Child Health (RCH) program in selected four districts of Assam.

Considering the good effort of the organization in Education, Deshabandhu Club has been given the accreditation by National Open School, New Delhi, for implementing Open Basic Education (OBE) Program.

The National Bank for Agriculture of Rural Development (NABARD) certified the wonderful job done by Deshabandhu Club in forming Self Help Groups and then creating linkages of potential Self Help Groups (SHGs). Recognizing the success of Deshabandhu Club in giving SHG Bank Linkages, NABARD gave best NGO AWARD in Assam to this organization for two successive years for the year 2000-01 & 2001-02.

Furthermore, Assam Rural Infrastructure and Agricultural Services Project (ARIASP) Society of Assam has also identified Deshabandhu Club as Nodal NGO for three districts of Barak Valley. In the Capacity of Nodal NGO, Deshabandhu Club looked after the work of irrigation, veterinary and fishery projects started by ARIASP Society, Assam.

State Agriculture Department entrusted to organization with the responsibility of implementing three watershed projects for rain fed areas in Cachar district. Considering the potentiality of the organization

In the field of HIV/ AIDS, Deshabandhu Club is a pioneer organization in the Assam and has been executing the three different programs in Barak valley namely Targeted intervention project on female sex workers and MSM. After running this program, the organization has formulated as vast expertise which may help to the community particularly.

In order to care, rescue and protect children who are vulnerable and seeking support for that the organization already has taken care of through Child line and right now a remarkable has been done through this activity

In 2003, the organization intervenes in the field of disability and at the moment running a special school in the name of Disha for mentally challenged children and in 2008, the organization intervenes in community based rehabilitation program in rural areas.






Dr. Sanjib Sikidar
President,
Deshabandhu Club

At the outset, I'd like to thank our funders, partners and volunteers for their unstinting support and guidance in our mission. The year 2015-16 has been one of the growth. It is our pleasure to contribute effectively in this year towards diverse sectors of marginalized section through institutions and various programs

Over the inception, the organization has been keeping its pulse on the changes and has developed a responsive transformation in its own functioning, working in both urban and rural locations, working with other national & international NGOs and Government institutions and maintaining the elasticity to work at District and State levels. By working in both urban and rural areas on issues namely education, health, sanitation, poverty alleviation, Child rights, women empowerment, HIV related issues, Disability issues etc by focusing on people's participation at all levels, the organization has developed the ability to link urban and rural people through advocacy and community mobilization process.

We are pleased to place the Annual Report for the year 2015-16, our 50th year in the Development field. In this report, we have tried to capture some major highlights of Deshabandhu Club's work during 2015-2016. It is important to acknowledge that many activities and details about Deshabandhu Club's work in different parts of south Assam have not been fully captured in this report. We shared some ongoing projects and its impact.



Dr. Sanjib Sikidar



Basic information

Legal Status

Registered under Society registration Act XXI of 1860, foreign contribution regulation act, 1976, PWD Act 1995, section 12(A) & 80(G) of IT Act, 1961 and National Trust Act.

Vision

To create a society where every citizen avails basic needs and services so as to have a life with self respect, dignity and pride.

Mission

Deshabandhu club exists to bring the socio economic development of the citizens particularly to women & children of Assam by 2030 A.D. would like to provide cost effective, sustainable, peoples' friendly health, education, economic empowerment and rural entrepreneurship through peoples participation.















Decision Makers

The Executive committee, elected by the general body biennially is responsible for all sorts of planning, execution, assessment, monitoring of all program & activities.





Aims and Objectives

-  To promote the cause of national integration and communal harmony in a best possible means.
-  To eradicate illiteracy by voluntary efforts and to help in the spread of education both formal & non formal in the rural & backward areas with special emphasis on female & child education.
-  To conduct training program for the rural youths for self employment.
-  To develop scientific temperament among the rural people through seminar, symposium, discussion, folk entertainment and audio visual aid.
-  To create awareness on environment pollution and encourage the people for a forestation.
-  To promote sports & culture.
-  To make the people aware about population explosion and encourage them to accept small family norms.
-  To provide basic medical relief to families particularly old women and children residing in the remote & inaccessible areas.
-  To help the relevant govt & non-govt agencies in the implementation of various socio-economic and refundable assistance at the grass root level.
-  To help & rehabilitate all types of disable persons.
-  To create health awareness among the rural people for preventive measures on various incurable diseases.
-  To uplift the socio economic status of rural masses, the organization may borrow or raise loan from any outside agency as per objectives of the program of that agency and the organization.
-  To aware the rural people about small savings.
-  It will function as non-profitable organization .If some profit is raised from any source it will be utilized in furtherance of the objects of the organization & shall not be distributed amongst the member.





Health

A Healthy World Begins with a Healthy Family

Health is a core component for development of any country. It contribute to the material, intellectual and spiritual progress of a nation. As the organization has mandate for working in health is a major sector since its inception. Due to consistence intervention in this sector, presently the organization is one of the prominent stakeholders in Barak Valley Districts of Assam to execute health related programs. Throughout organization's extensive journey, has got opportunity to work with ISM&H, RCH-I and RCH-II as a mother NGO in Barak Valley, Dima Haso (formerly NC Hills) and Karbianglong District and right now, inextricably involved with District Health Society, Assam state AIDS Control society and NHM.



- Free Health Check up Program
- Targeted Intervention Project on HIV/ AIDS
- Care & Support Centre for People Living with HIV/ AIDS (PLHIV)

FREE HEALTH CHECK UP PROGRAM:

Free health check up program is one of the oldest interventions of the organization. As the organization's president is a doctor which creates more opportunity for lobbying with other doctors in the valley to provide support to the marginalized and vulnerable population and at the moment a full pledged doctor team is providing support to the organization when needed. Currently, free health check up programs are available in Head Quarter in Behara, Disha in Srikona and City office, Tarapur. In Disha, which is especially for mentally challenged persons and in Head Quarter & City office, all types of check up are available but emphasizing on children, women and old people's health. It is notable that day by day people's participation is increasing. The organization is also distributing medicine in free of cost to underprivileged patients.

TARGETED INTERVENTION PROJECT ON HIV/AIDS:

To contribute to the sixth millennium development goal, Deshabandhu Club is implementing HIV/AIDS Targeted Intervention project for Female Sex Worker (FSW) and Men Having Sex with Men (MSM) to prevent HIV transmission with support to Assam State AIDS control Society. Objective of the project is to sustain and proper use





of condoms, to mobilize the community for development community participation, to reduce the vulnerability of STI/STD among high risk group of population and to create an enabling environment to mitigate the impact of HIV/ AIDS on FSW & MSM. As per the guidelines of NACO and ASACS, project is being implemented with a clear laid down strategies i.e. (a) Outreach Communication (b) Health Services (c) Condom Promotion (d) Care and support to PLHIV and (e) Enabling Environment. From 2014 TI program has been implementing with core Group i.e. FSW (800 no's) and MSM (120 no's).

Objectives of the Project:

1. To create awareness among the community and make them aware regarding various issues of STI & HIV/ AIDS.
2. To expand of acquaintance competencies and practical proficiencies in about safer sex practices.
3. To promote correct and consistent use of condom among the community.
4. To minimize the STI cases among the HRGs through Syndrome case management.
5. To mobilize the target group through empower them and make a strong community response group.

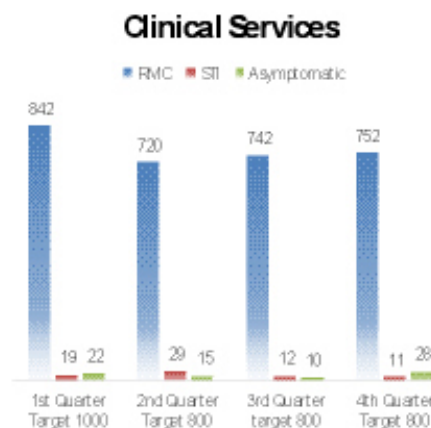
Details of Program conducted in this tenure

1. Outreach Communication-

Among the 1052 no's of active HRG 940 no's of FSWs are contacted once and 755 no's are in regular contact through the outreach activity i.e. upto 90% during this financial year which is a good indicator.

2. Health Services (STI, PT and RMC)

Against the 800 no's of HRGs total RMC attendance is 3038 no's i.e. 90.33% have attended in the static clinic including PPP model clinic in the hot spot during the 1st quarter followed by 824 no's (84.2%), in second quarter 720 no's (90%), in 3rd quarter 742 no's (92.72%) and lastly 752 no's RMC attendance of 94% during the last quarter of the session.



- STI cases found in the whole year is 72 no's which is a low evidencing use adherence to condom use. And new HRGs registered is 76 no's (Asymptomatic cases) and Presumptive Treatment (PT) has been provided to all the new registered HRGs.
- 3 no's of positive is found during the whole years and they also linked with the ART.

3. ICTC Analysis

According to referral overall ICTC tested is 867 no's. As the ICTC kit is not available from April to May of 2015 in Silchar Medical Collage & SMDCH. Again, kit was unavailable from October to November in SMCH & SMDCH. All this factors hinders the full achievement of ICTC target.

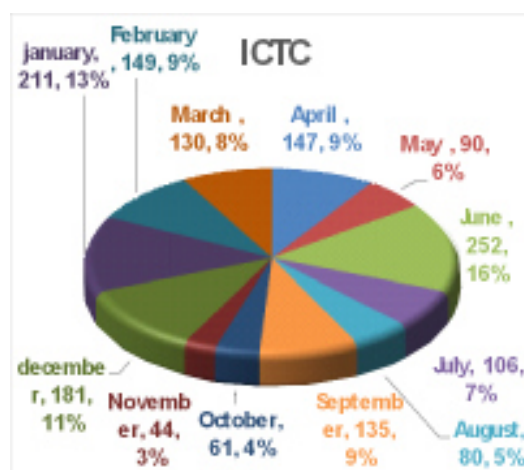
4. Condom Promotion

During the session overall Condom distribution is 235548 pieces i.e. 69.15 % is distributed to the HRG's. Apart from it is very hard to meet 100% condom distribution among the street based and hotel based FSWs as they are mobile in nature.

5. Enabling Environment

During the whole years 21 no's of Advocacy is conducted with different stakeholders to address the stigma and discrimination. During the first quarter advocacy is done with Superintendent & ICTC counselor of SMDCH, RLA chief madam, petrol pump owner, ward commissioner of Ward no. 2, 8. In the second quarter advocacy is done with the Deputy Commissioner of Cachar district, Joint Director of Health Services, ICTC Counselor and Lab Technician SMDCH, Manager of Assam Gramin Bikash Bank, Local Leader, RLA madam, Coordinator of CSC. In the third quarter meet with the Tea Garden Manager of Kalaincherra, Brothel RLA madam, Ward Commissioner of ward no. 24. In the fourth quarter meet with supply gate, Hotel owner and in charge of women cell of Sadar Thana and Pan shop owner of the Debdoot.

Special output of the Advocacy-with continues effort of TI team RLA Madam are ready to access services for their girls and ICTC counselor and technician are also ready to participate in the Brothel intervention and agree for testing inside The Manager of SBI and Gramin bank are also assisting TI efforts for opening a continuous saving account for HRGs. Advocacy with the tea garden Manager it is possible to address stigma and discrimination in the tea garden area.





Challenged Faced

1. As the Street Based, home based HRGs are mobile in nature and hard to reach so regular contact is not upto the 100%.
2. Due to shortage of stock condom distribution is upto the demand which is a negative indicator of program delivery and RPR KIT also.
3. As the ICTC Kit was unavailable for several months in the SMDCH, it hinders the overall achievement of ICTC testing of HRGs.
4. In the part of Brothel Intervention, TI team has faced several problems as there was some external problems in the brothel.
5. As due to stigma and discrimination from the society some of the PLHIVs do not want to reveal their identity so it create a problem from PLHIV from ART linkage.
6. As there is no supply of STI Kit 1 from the SACS but the NGO has mange from their own fund and KIT 1 has been provided to total 65 no's of HRGs i.e. 53 no's to FSW & 12 No's to MSM.

Achievement of the program

1. Applied outreach tools to reach the target group, increased active involvement of FSW-CBO for mobilization of community.
2. Distributed 2335548 pieces of free condoms to the HRGs.
3. Out of the 3 (FSW) and 1 (MSM) PLHIV detected during this year 3 (2 FSW & 1 MSM) of them were link to ART and 1 (FSW) of the HRG is link with VIHAAN care and support centre for further assistance.
4. 1584 cases were referred for HIV testing and out of which 866 no's of HRGs are tested.
5. Conducted 87 No's of Focus Group Discussion and sensitize people about the various welfare schemes and also about the HIV/ AIDS.
6. Conducted 21 No's of Advocacy meetings with the primary and secondary stakeholders focusing on reducing the stigma and discrimination for the smooth service delivery to the HRGs.

Future Intervention

- ↪ To conduct Health Camp in the hard to reach areas so that HRGs could avail the facilities of the project.
- ↪ Main focus will be given on the sustainable livelihood promotion of the HRGs focusing on the skill development of the HRGs.
- ↪ There is need of advocacy with the administration and hot spot wise stakeholder meeting so that people would come forward for service uptake.
- ↪ Networking with the social welfare offices for linking the HRGs.



Sustainability of Project

1. Community working group will be re-establishing for the revival of the development of the project.
2. The Project is a learner site as the other personals from other organizations have come for learning about the project.
3. As the project team is involve in identifying new hotspot for identifying new HRGs so that TI team could avail the project services to uncovered population.

CARE & SUPPORT CENTRE FOR PEOPLE LIVING WITH HIV/AIDS (CSC)

Care and Support Centre is a national initiative to provide expanded and holistic care and support Services for PLHIV. It symbolizes a ray of hope in the lives of PLHIV. CSC expands access to essential services, supports treatment adherence, reduces stigma and discrimination, and improves the quality of life of PLHIV across India.

The program provides access to a range of quality care & support services using an integrated approach that complements existing HIV prevention and treatment programming. Working in coordination with nearby ART Centers, CSCs serve as safe spaces for PLHIV offering services that include counseling, outreach and follow-up support, health referrals, and linkages to social welfare schemes.

Goal: The overall goal of CSC is to improve the survival and quality of life of PLHIV.

Specific objectives of the program include the following :

Early linkages of PLHIV to care, support and treatment services:

- ↳ The CSC will support PLHIV in early linkage to care, support and treatment services.
- ↳ Improved treatment adherence and education for PLHIV: Adherence education and support can help PLHIV sustain and manage their treatment regimes.
- ↳ Expanded positive prevention activities: Early testing and diagnosis will be encouraged through appropriate counseling and peer support. All who are tested will be supported to engage their sexual partners, family members and children toward testing.
- ↳ Improved social protection and well being of PLHIV: The CSC will facilitate linkage to the existing social welfare and protection schemes under different line departments, corporate sector, public sector undertakings, faith based organizations, and civil society organizations.





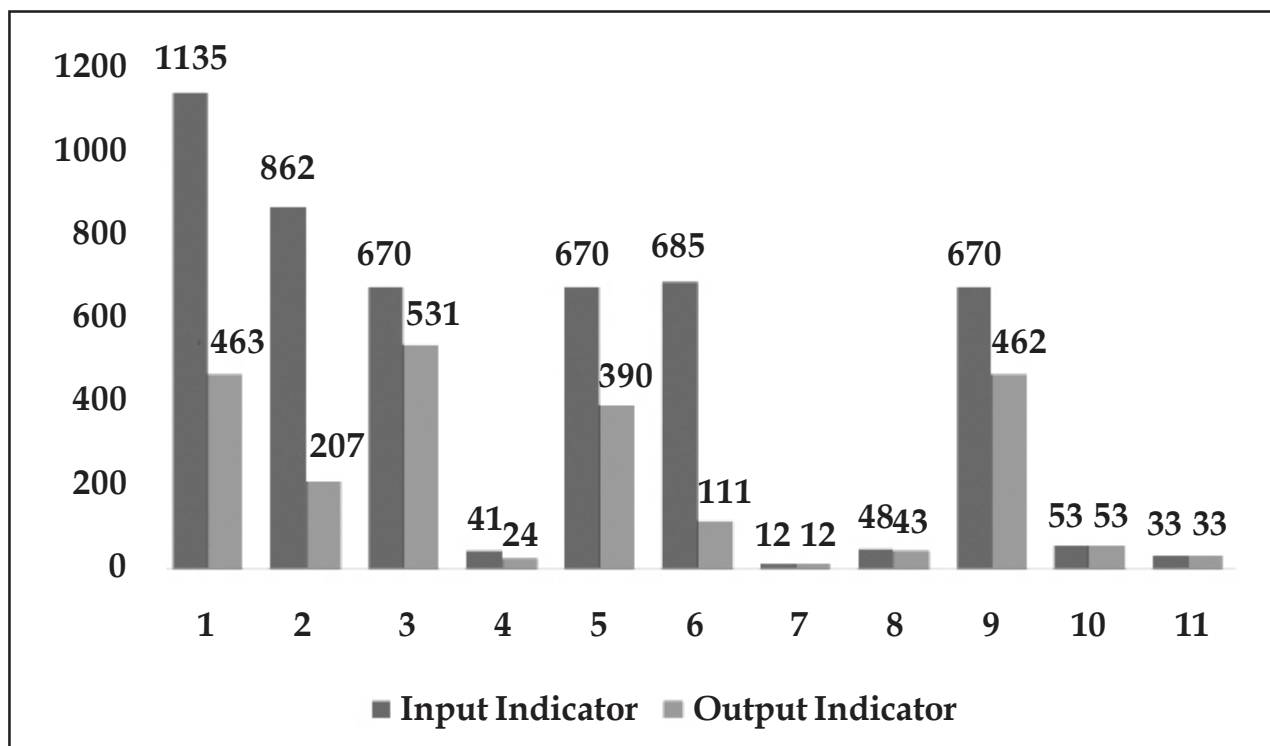
- Strengthened community systems and reduced stigma and discrimination: To ensure a robust system that supports the program goal and ensures reduced stigma and a discrimination free access to quality service.

Achievements of the program during this year so far..

Sl. No.	Activities	Input Indicator	Output Indicator	Outcome
1	No. of PLHIV registered in ARTC & on ART registered in the CSC.	1135	463	Average
2	No. of PLHIV in pre ART phase who got registered in the CSC.	862	207	Average
3	No. of registered PLHIV receiving at least one counselling session.	670	531	Good
4	No. of PLHIV whose at least one family member or sexual partner referred for HIV testing & received testing result.	41	24	Average
5	No. of PLHIV registered in the CSC linked to Govt. Social Welfare Schemes.	670	390	Average
6	PLHIV lost to follow up (LFU) brought back to treatment.	685	111	Average
7	No. of Advocacy meeting conducted.	12	12	Good
8	Total no. of already registered PLHIV contacted through outreach.	48	43	Good
9	Total no. of supervisory visit undertaken by Project Coordinator.	670	462	Average
10	Total no. of supervisory visit undertaken by Project Director.	53	53	Good
11	Support Group Meeting.	33	33	Good



Graphical presentation :



Brief description on the overall achievement

1. Advocacy meeting with district administration, govt. deptt. & Department of Food & Civil Supplies for Linkage of PLHIV with Social Protection Schemes.
2. 390 Nos. of PLHIV are linked with Various Social Protection Schemes i.e. AAY & NFSA.
3. 1 No. PLHIV linked with USHA International tailoring program in Deshabandhu club and she is facilitate with a free sewing machine and opened an self training institute.
4. CSC referred 1 no. of PLHIV (Female) for ORW Job in PPTCT IL & FS Project.
5. 111 Nos. of LFU PLHIV are brought back to Treatment at ART Centre.
6. 6 Nos. of PLHIV has successfully avail the PAN Card.
7. 6Nos. of Stigma & Discrimination cases are successfully resolved by DRT.
8. One of CSC client donated Rs.90000/- for PLHIV registered in CSC.





Sustainability

1. Involvement of more and more PLHIV people so that they can act together in achieving the Program goal.
2. ART center, ICTCs, PPTCT, TIs, Non TI NGOs, RNTCP, Local NGOs, civil society organization, Health & allied deptts, Deptt of Social Welfare, Food & civil supplies and other key deptts, are the key stake Holders for CSC project to achieve the program goal.
3. The organization is optimistic on the issues of sustainability of the project, which is only possible when community people are aware of their rights & to raise their voice.
4. The organization will facilitate to form pressure group for continuing lobbying with govt. and non govt. agency for the rights of PLHIV.

Anganwadi Training Centre :

Anganwadi Training Centre is a project under the Social welfare Board of Assam. The organization has been implementing this at Head Quarter. The trainers of AWTC impart training to Anganwadi workers & helpers so that they can be well equipped with knowledge & information to perform their role & responsibilities effectively in the community.

The workers & helpers from Barak valley are trained at the centre from time to time. The AWTC conducts different type of trainings i.e., Job Training, Orientation & Refresher Training as per training guideline of Government.

Objectives of the Training are as follows :

- i) To train and orient the AWWs to the various component of the scheme of the ICDS.
- ii) To enable them understands their roles and responsibilities as well as those of other functionaries of the scheme.
- iii) To develop them in appropriate skill necessary for pre-school activities, public relation, scheme implementation and general administration.

Goal of the Program

To make good health of women, children and other people of the society and to make the children free from the malnutrition, and to provide the children (3-5





years 11 months) non formal pre-school education to prepare them for the formal education which they will get from the age of 6 years by imparting training to the Anganwadi Workers and Anganwadi Helpers in AWTC.

Following are the lists of the trainings which were conducted at AWTC of Deshabandhu Club, during 2015-2016.

Sl. No.	Name of IDCS Block	Period from	No. of Participant
1	Borkhola	20th May'15 to 20th June'15	37
2	Hailakandi	5th July'15 to 6th Aug'15	28
3	South Hailakandi & Katigorah	19th Aug'15 to 19th Sept'15	34
4	Lala	15th Nov'15 to 16th Dec'15	34
5	Hailakandi	20th Jan'16, to 20th Feb'16	21

Sl. No.	Name of IDCS Block	Period from	No. of Participant
1	Binnakandi	30th April'15 to 6th May'15	40
2	Borkhola	24th June'15 to 30th June'15	42
3	Lala	9th Aug'15 to 15th Aug'15	45
4	South Hailakandi	12th Oct'15 to 18th Oct'15	37
5	Binnakandi	26th Oct'15 to 1st Nov'15	40
6	Sonai	2nd Nov'15 to 8th Nov'15	38
7	Udharbond	20th Nov'15 to 26 Nov'15	42
8	Algapur	23rd Feb'16 to 29th Feb'16	40
9	South Karimganj	27th Mar'16 to 2nd Apr'16	29



Sl. No.	Name of IDCS Block	Period from	No. of Participant
1	Borjalenga	10th May'15 to 19th May'15	49
2	Algapur	27th Sep'15 to 4th Oct'15	42
3	Borkhola	27th Dec'15 to 3rd Jan'16	46
4	Tapang	3rd Jan'15 to 10th Jan'15	50
5	Palonghat	3rd Mar'16 to 10th Mar'16	44
6	Salchapra	13th Mar'16 to 27th Mar'16	48
7	Lala	27th Mar'16 to 2nd Mar'16	50

Sl. No.	Name of the District	Name of Training	Number of Training
1	Cachar, Karimganj & Hailakandi	Job Training	5
2	Cachar, Karimganj & Hailakandi	Refreshing Training	9
3	Cachar, Karimganj & Hailakandi	Orientation Training	7

Children in need of care & protection through CHILDLINE

CHILDLINE (1098) service is a 24 hour free emergency telephonic outreach service for Children (0-18) in need of care and protection. The CHILDLINE is a project sponsored by the Ministry for Women & Child Development, Government of India.

Deshabandhu Club has been executing CHILDLINE services since May, 2012 intended for the Children (0-18 yrs) who are in need of care and protection like Street children, Child addicts, Abused children, mentally ill children, Child laborers, Children affected by disaster, HIV/ AIDS infected children, differently-able children, Trafficked children.



Goal of the Program

- ↪ To establish one common brand for CHILDLINE, making it the most recognized reference point in the field of Child Rights.
- ↪ To set up systems and processes for existing CHILDLINE city and district teams to: enhance service excellence
- ↪ Move from being activity-oriented to goal-oriented
- ↪ To launch the CHILDLINE service to the most under-represented and under-reached geographical and thematic child rights areas
- ↪ To make National Initiative for Child Protection (NICP) the most comprehensive initiative in the country for mainstreaming child protection.
- ↪ To optimize new technologies for up scaling CHILDLINE, reducing the cost per call and making operational systems more professional
- ↪ To develop systems and processes to ensure performance excellence in CIF
- ↪ To develop new roles and cross-functional leadership positions to facilitate CIF's journey to the next phase of its growth.
- ↪ To integrate child participation within CIF governance through a children's advisory council.

Vision : A child friendly nation that guarantees the rights and protection of all children.

Mission : CHILDLINE will reach out to every child in need and ensure their rights.

Major Activities of 2015-16 :

Activities	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Call Received	62	55	75	86	48	83	83	55	59	74	56	46	747
Intervention	07	07	19	21	05	12	09	10	06	20	15	14	145
Out Reach	18	26	25	20	22	13	26	26	15	27	24	28	270
Open	01	00	01	01	00	01	01	01	01	01	01	02	11

- ↪ CHILDLINE has organized 4 awareness programs in block level, GP level and school through leaflet distribution in the remote areas of the three





districts of Barak Valley.

- ↪ Organize awareness program in the rural communities with the student of Assam University.
- ↪ 11 no's of Open House Program are held and the issues raised by the children are Education related, Drinking Water Problem, school maintenance problem, Electricity problem, Medical Related Issues, Child labour,
- ↪ Outreach, Open house and Awareness, done on different blocks area e.g. Silchar, Sonai, Borjalenga, Borkhola, Udharbond, Narshingpur etc.
- ↪ CHILDLINE has adopted an innovative approach for spreading awareness by printing CHILDLINE logo and message in the electricity and telephone bill and CHILDLINE logo and message stamp made by the District Administration on the request of CHILDLINE.

INDICATORS	2015-16
Child Labor	25
Missing	1
Child Sexual Abuse	12
Medical help	08
Child Help	30
Child in Conflict with law	00
Shelter	7
Restoration	1
Referral from other Chidline	15
Unclassified Case	1
Lost and fond	41
Emotional Support	04
Total	145



Disability

DISHA (A Special school for mentally challenged children)

Disha was established with a view to show proper direction to the mentally challenged people to lead their lives. Persons with disabilities are one of those marginalized people who need our attention and guidance.

Disha is one of the disability initiatives of the organization and initiated in the year 2003 as a day care center. From the beginning, special classes and Clinic are available for PWDs and at the moment almost all important services are incorporated in the day care center like physiotherapy, Music, Art, Computer classes and Vocational training activities. The students remain in the day care center from 10-00 a.m. to 3-00 p.m. and center remains open on five days a week.

Activities in Disha :

The students are given training on daily living Skills and in addition, students are taught basic academics, money transaction to become well equipped to deal with the daily activities, motor functioning. Apart from these, they are taught about vocational skills like making envelopes flowers & flower vases. Every Saturday Physiotherapy session is held for the children by a Physiotherapist.

Goal : The main Goal of this program is to rehabilitation to these children and their life.

Objects : The main objects of the program are

- ✍ To build up among mentally challenged children a spirit of self -reliance and self-determination.
- ✍ To create mass awareness on disability issues and fight for stigma and discrimination.

The student strength has gone up to 50 till April 2016. Generally, four types of children are admitted in this centre .These are Mental Retardation, Cerebral Palsy, Autism & Multiple Disability.

Based Rehabilitation (CBR)

CBR program is an effort towards Rehabilitation of all types of disability and get rid of from stigma and discrimination associated with disability from the society.

The program started from 1st April 2011 under support of Community Based Rehabilitation Forum, Bangalore. This program is now operational in 27 villages of four Gaon Panchayet areas of Kalain Dev. Block There are five thematic areas of work under this program which are Health, Education, Livelihood, Empowerment and Social.

- ✍ Goal of the program: PWDs would have awarded their rights and low and they participate full and effectively in society





- ↳ Objective of the program: CBR program is an attempt towards rehabilitation of all kinds of disabled and remove stigma and discrimination and inclusion and empowerment of PWDs of all the area's leading a good quality of life.

Activity undertaken :

ACTIVITY	OUTCOME
Meeting with PWDs/parents/ community leaders and Health Management committee discuss regarding	<ul style="list-style-type: none"> ↳ 135 PWDs and community members have become more aware on the issue of disability certificate and quality medical services at PHC/CHC level through community interaction meeting.
Assessment camp for disability certificate and aids and appliances	<ul style="list-style-type: none"> ↳ 46 PWDs CWDs have received disability certificate. ↳ 16 PWDs/ CWDs have received aids and appliances.
Health insurance scheme under national trust	<ul style="list-style-type: none"> ↳ 07CWDs have enrolled for health insurance under Niramaya.
Medication for MI & epilepsy	<ul style="list-style-type: none"> ↳ 24 PwMI have been continuing medication and shown some improvement in their health condition. ↳ 06 PWDs with Epilepsy have received medication support.
Organize eye camp in collaboration with Lions Club, Silchar	<ul style="list-style-type: none"> ↳ 18% (27/150) of CWDs/ PWDs have attended eye camp. ↳ 2 PWDs received cataract surgery.
Carry out home based support intervention for CWDs with active participation of parents	<ul style="list-style-type: none"> ↳ 100% (30/30) of severely and multiple disabilities have received rehabilitation services to improve their daily living skills
Preparation of special chair for needy	<ul style="list-style-type: none"> ↳ C100% (7/7) of CPs Children have received special chair and shown improvement in health condition



ACTIVITY	OUTCOME
Peer group support at school level	
Meeting with school management committee	

ACTIVITY	OUTCOME
Vocational skill training	<ul style="list-style-type: none"> ➤ 17VDPO members from 5 VDPOs have basic knowledge and skills in : <ul style="list-style-type: none"> ↳ 100%(3./4.) PWDson Poultry farming. ↳ 100%(9/9) PWDs on Water hyacinth based craft ↳ 50%(5/10) PWDs on Fish farming.
Visit to PRI office/BDO/DRDA office to discuss on social security scheme	<ul style="list-style-type: none"> ➤ 55% (136/249) of PWDs have become more aware on different govt. schemes for livelihood opportunities from panchayat / BDO/ DRDA.
Revolving fund for IGA to active DPO	<ul style="list-style-type: none"> ➤ 10 DPOs groups have received livelihood support fund to start IGAs on: Poultry fishery goat rearing, piggery, petty shop, bamboo craft, vermin compost.
Facilitate PWDs for social security scheme	<ul style="list-style-type: none"> ➤ 77 PWDs have received social security schemes.





ACTIVITY	OUTCOME
Encourage PWDs/CWDs to include in social event	<ul style="list-style-type: none"> ➤ 60% (180/300) of parents of CWDs/ PWDs have motivated on the importance of CWDs inclusion at community level. ➤ 50% (10/20) of local committees are accepting PWDs in committee members. ➤ 40% (100/250) of parents of PWDs have included PWDs in family discussion.

ACTIVITY	OUTCOME
Regular facilitation of VDPO meeting by concern CBR staff	
Quarterly meeting of PDPO	
Formation of Block level BDPO	
Strengthening and Capacity building block level DPO	
Observation of World Disabled Day	



Sl. No.	Type of Disability	0 - 5		6 - 14		15 - 18		19 - 59		60 +		Total	
		M	F	M	F	M	F	M	F	M	F	M	F
1.	Blindness	2	2	2	0	0	0	4	5	0	1	8	6
2.	Low vision	0	0	5	0	5	2	8	3	0	0	18	5
3.	Leprosy cured	0	0	0	0	0	0	1	0	0	0	1	0
4.	Hearing impairment	2	0	4	5	0	3	19	27	2	1	27	36
5.	Locomotor disability	0	1	12	3	2	0	47	41	3	3	64	48
6.	Mental illness	0	0	0	0	0	0	26	21	1	1	27	22
7.	Mental retardation	1	0	6	5	3	3	11	13	0	0	21	21
8.	Autism	0	0	0	0	0	0	0	0	0	0	0	0
9.	Cerebral Palsy	1	0	5	7	1	1	4	2	0	0	11	10
10.	Multiple Disabilities	0	0	2	2	1	1	3	2	0	0	6	5

**Details age group of Persons with disability in 4 G.Ps under Kalain Dev.
Block of Cachar District**

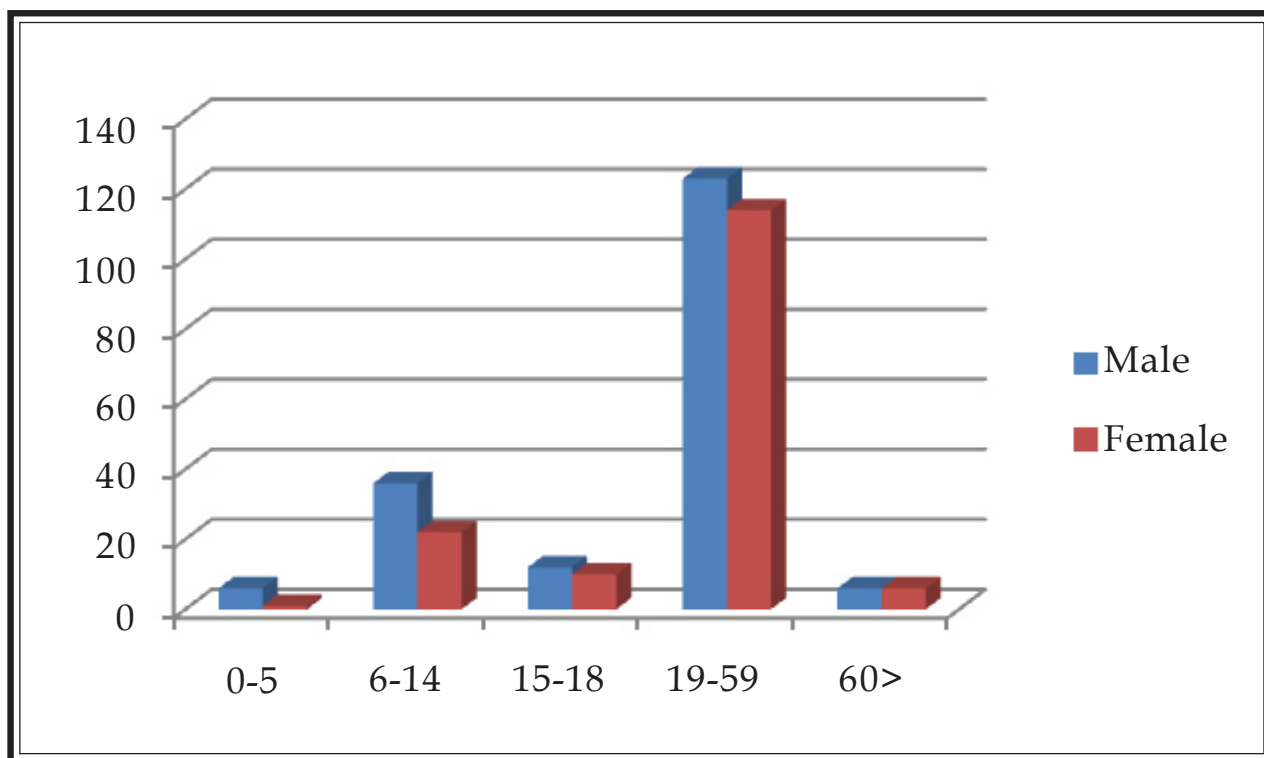
Age group	Male	Female	Total
0-5	06	01	7
6-14	36	22	58
15-18	12	10	22
19-59	123	114	237
60>	06	06	12
Total	183	153	336

The above data depict that out of total person with disability under the project 183 members are male and 153 members are female. The majority of person with disability under the project is between age group of 19 to 59 years followed by 6-14 years.





GRAPHICAL REPRESENTATION OF REVEALS THE DATA



1. Achievement of the program

- ✍ Knowledge level of PWDs is growing gradually on Rights of PWDs
- ✍ 22 Villages level DPOs and 4 PDPOs formed to strengthen for availing the rights of PWDs
- ✍ 01 Block level BDPO formed and functioning
- ✍ BDPO members are addressing issues to the concern depts. like BDO, DRDA, District Social welfare office on issue and problems faced by CwDs/PwDs
- ✍ Increased in leadership quality observed among the VDPO members
- ✍ Rapport building with PRI and line department by PDPO members
- ✍ DPO members have started saving and credit in their groups and engaged in livelihood activities
- ✍ DPO members are increasing their income and financial support to their family



2. Challenged faced

- ✍ Silchar Medical college & Hospital takes more time for issuing disability certificate
- ✍ District Social welfare Department does not issue ID cards
- ✍ Poor quality education in govt. primary schools
- ✍ Less number of PWDs avail social security schemes provided by local government
- ✍ PWDs do not get 100 days work under MGNREGA
- ✍ Public places and transportation are not accessible for CwDs/PwDs
- ✍ Poor medical services from PHC and CHC level

3. Future intervention

- ✍ Regular follow up with the office of the Deputy Commissioner, Health department / social welfare department and DDRC and Principal of Medical college, Silchar regarding promote issue of Disability certificate as per govt. guideline
- ✍ Meet with District Social Welfare department Silchar regarding issue of ID cards
- ✍ Networking with Joint Director Health services to support free medication specially persons with MI
- ✍ Meeting with school authority and SMC on quality education at govt. primary school
- ✍ Networking with Panchayat and block officials on inclusion of PWDs in selecting list of beneficiaries for availing the various government schemes and accessible in public places.

Sustainability of the project

- ✍ Involvement of PWDs/ parents of CWDs in the village level DPOs
- ✍ 22 nos. of Village level DPO formed
- ✍ Strengthening of Block level DPO group
- ✍ Networking with district administration and concern department by the BDPO.





SUCCESS STORY OF COMMUNITY BASED REHABILITATION PROGRAMME :

TITLE : Hearing people can support for their family : says-Bima's wife

Background

Bimal Roy is hearing impaired by birth age about 43 years of village kurkuri part -IV. He is belonging BPL family. His wife is maintaining his family and he is contributing little bit income to his family by day labour and sometimes, Bimal was working as day labour and some people have not given money for his labour. His family consist 3 members including his wife. His wife has been doing bamboo product items and sealing in market and His wife is maintaining her family with the very financial hardship.



Intervention

Bimal Roy joined in Depalay DPO as a member and started saving in support his wife. CBR worker discussed with all DPO members in monthly meeting regarding all DPO member to engage in livelihood activity based on potential activity for survive his/ her family in batter way. In November' 2015 Bimal Roy and his wife applied to Depalay DPO group for loan to set up a small grocery shop in his house. All the group members have sanctioned an amount of Rs. 7000/- in the name of Bimal Roy. His wife has taken another loan an amount of Rs. 5000/- from Bandam Bank and invested this amount in grocery shop. Bimal Roy started a grocery shop in consultation with his wife. Presently, his is earning some money better then earlier and he started recovery of his group loan in equal monthly basis. He has got IAY and started construction in his house.

Changes happened

Bimal Roy is sitting in his shop and sealing his commodities to his costumers He has opened a bank account at Panjab National Bank in Kalain and started small saving for his future. Presently he is feeling interest to increase his income. Bimal is attending every DPO monthly meeting with his wife. Now, he has known value of money then earlier

TITLE : HOME BASED INTERVANTION IS MOST IMPORTANT FOR THE INTELECTUAL DISABILITIES

Background

Lokshmi Das is a mental retardation child age 12 years of Village Dinonathpur part-I. Her father is a Govt. servant and managing her family . Her family consist 5 members. Lakshmi Das was admitted in class -I at TelecherraL.PSchool in 2011. But she could not go to school regularly. The parent was not given value for her study due to her disability. Lastly she left the study

Intervention

CBR worker meet with parent started Home Based Intervention from Oct 2012 and focused on dallying living activity and education. Lakshmi Das has got disability certificate in 2015. With support of CBR worker she again started study in class-I at TelecherraL.P School in 2013 but is not going to school regularly. After a few month she has been going to school with her younger brother . CBR worker meet with school teacher and discussed on disability of Lakshmi Das. Teacher is extra care of Lakshmi's education and giving chance to play with others children. During Home based intervention, CBR worker fees Lakshmi is gradually improved in daily living activity and improving socialization then earlier.

Changes happened

Now, Lakshmi has promoted in Class -IV and she is going to school along with his brother and other children of her house. The parent grown interest on Home based support



With the aegis of Usha International, the organization starts the project in 2014 and Initially, the organization gives importance in Barak Valley and starts a numbers of training schools on tailoring and it expands later in other areas of north east like Manipur, Tripura ,Mizoram . At present, In Barak Valley there are 40Nos of School & 40 no's in others states of North east.

Goal of the program :

To empower the rural women to established their Social skill & Economic status.

The Objective of the program :

To mobilize the village women and girl come to the Silai School for learning and to establish the village location/ area with the help of Silai school program.

Activities attains so far in this year :

ACTIVITY	OUTCOME
Ensure the proper maintenance of USHA Silai Schools	<ul style="list-style-type: none"> ➤ There are 40 nos school in Barak valley and 40 nos in Tripura, Manipur & Mizoram. 91% (73/80) of USHA Silai schools are proper maintaining by Teachers.. ➤ There are 120 no's satellite schools has been establish 57 no's in Tripura, 30 no's in Manipur and 15 no's in Mizoram.

Details status of the Schools so far :

1.	Cachar	20	160 Nos
2.	Karimganj	10	105 Nos
3.	Hailakandi	10	90 Nos
4.	Tripura	20	127 Nos
5.	Mizoram	10	18 Nos
6.	Manipur	10	46 Nos





Over all achievement in this year

1. The entire Silai School of Barak Valley is running successfully and teachers are getting more income.
2. All the Silai School is walking smoothly but main thing is that so many rural Girl/ women can empower themselves & establishing their social & Economic Status.
3. Organized Photo Shoot & Video Program in Mizoram & Manipur State, and it was published in Air Channel & in Famous News Paper.
4. Some grant Success story of Manipur & Mizoram Silai School Teachers has exposed in You-tube & other media.
5. One PLHIV referred by the CSC Deshabandhu Club has been successfully trained and provided One sewing machine.

Challenged faced :

1. Due to Communication Problem sometime Silai School Teachers haven't got proper guidance regarding Silai.
2. Due to tea garden area/remote area, in some places teachers are not getting proper stitching work or Learner/student.

Step taken to address the problems :

1. Under Shifting Process, USHA Silai School Project has employed new teachers in the non performing Silai School in Barak Valley & other State to Continuing the Silai School smoothly.
2. Recently USHA has organized Master Training Program in Guwahati & Mizoram, for doing many kind of problem solve regarding Stitching of Silai School.
3. Conducted village level month meeting to update the women regarding innovative idea of Silai School..

SOCIAL COUNSELING & ADVOCACY

Legal AID Cell is one of the important wings of Deshabandhu Club. It was started in 2004 to generate legal literacy & to extend legal assistance to people. As per directives of Honorable Supreme court of India & under permission of District session Judge, Cachar the cell was started to address issues like Domestic violence against women & child. It also looks after marital disputes, child labor, cases on violence against women. It is good to share that in the financial year 2015-16 most of the disputes have been settled down at the legal aid cell & unsettled disputes are referred to the court.





INDICATOR	PERFORMANCE
Total cases file	14
Total cases resolved	8
Cases under trial	3
Total case unresolved	5
Total case Withdrawn	3

CULTURE

Deshabandhu Club is situated in the foothill of Barail range at Behara Bazar. Many religious & ethnic group lives in the adjoining areas. Every group has unique cultures. The organization is keen on upholding the culture through talent promotion.

Deshabandhu Club has cultural troupe namely Deshabandhu Cultural Mission. The aim of the mission is to spread message on different social issues to the masses. It also observes major cultural events like Yuva divas, International literacy day, World Environment Day, Najrul Jayanti, Rabindra Jayanti etc.

The organization also runs a music school named Deshabandhu Sangit Vidyalaya at Behara Bazar.

The performance of the institution is mentioned below...

		Division	App	Passed		App	Passed
Total Candidate appeared	64	Prathama	22	19	Visharad Part -I	13	7
Total Passed	50	Madhyama	21	17	Visharad Part -II	8	7



DESHABANDHU VIDYANIKETAN

In view of the Right to education for all, Deshabandhu Club has been running a school with the view of educating the rural children of Behara and its adjacent areas. The student enrollment at school is gradually increasing because teachers are mainly focus on quality education and the parents are highly satisfied with the school administration. The present students is 365 and teaching and non-teaching staff is 18 no's. Deshabandhu Vidyaniketan are coming with flying colors in board examination each year. The result of 2016 board examination is given below :

Year	Total Appeared	1st Division	2nd Division	3rd Division	Letter Marks
2016	13	3	9	1	1

IMPORTANT EVENTS IN THIS YEAR**Supporting the future" - International AIDS Candlelight Memorial - 18 May 2015**

The organization celebrates the 32nd International AIDS Candlelight Memorial with full of admiration. The theme of this day is "Supporting the future". On Sunday 19 May 2015, the organization commemorates International AIDS Candlelight Memorial. Communities raise awareness around HIV, stand together with people living with HIV and remember the loved ones lost to HIV and AIDS. The theme of "Supporting the future" emphasizes on PLHIV communities around the Barak Valley to unite and demand a sustainable AIDS response. Currently, we are not meeting the needs of people living with HIV, with many facing lack of access to treatment, care and support. Many are also facing discrimination and criminalization. The Staff of TI and CSC project along with community member jointly celebrate the same in city office. A number of PLHIVs are participated in this memorial.

World Day against Child Labour - 12 June

In order to provide need, care & support and protection, the organization has been implementing Child Line project 1098 since 2012. From 2012 onwards, the organization has been celebrating this day to advocate stake holders for eliminating child labour from the society. Social protection is both a human right and makes sound economic and social sense. Social protection enables access to



education, health care and nutrition and plays a critical role in the fight against child labour. This year (2015), World Day Against Child Labour draws attention to the role of social protection in keeping children out of child labour and removing them from it. The organization conducted a seminar on Child labour issues in Mahakuma Parisad hall on this day. The District administration, Social welfare department, DCPO, CWC, JJB and NGOs has participated in the program.

14th Nov -Children's Day -- a day dedicated to children

Children's Day coincides with the birthday of Pandit Jawaharlal Nehru (November 14, 1889) first Prime Minister of India after Independence, and so is observed in a grand way. This celebration commemorates Jawaharlal Nehru for his affection towards children and faith that education of children could propel the country's progress. In every year, the organization celebrates children day in Disha Centre (a disability initiative of the organization) with pleasure temperament. Lions Club of Silchar, as a associate organization participate the same in every year.

World AIDS Day on 1st Dec

World AIDS Day is held on 1 December each year and is an opportunity for people worldwide to unite in the fight against HIV, show their support for people living with HIV and to commemorate people who have died.

World AIDS Day is an opportunity for you to learn the facts about HIV and put your knowledge into action. Conceptualization this perception, the organization observe day in every year. Under the leadership of TI and CSC staffs, the organization organize rally and seminar in organization premises.

3rd Dec International Day of Persons with Disabilities

Around the world, persons with disabilities face physical, social, economic and attitudinal barriers that exclude them from participating fully and effectively as equal members of society. They are disproportionately represented among the world's poorest, and lack equal access to basic resources, such as education, employment, healthcare and social and legal support systems, as well as have a higher rate of mortality. In spite of this situation, disability has remained largely invisible in the mainstream development agenda and its processes. The organization observes this day with a colourful cultural program in Disha rehabilitation centre. Parents of mentally challenged children, representative of social welfare department and are participated in the program. Theme of the program is "Break Barriers, Open Doors: for an inclusive society and development for all".



To,
Deshabandhu Club
Behara Bazar
Cachar
Assam

We have audited the accompanying financial statements of **DESHABANDHU CLUB**, Behara Bazar, Cachar, Assam which comprise the Balance Sheet as at 31st March, 2016 and the Income & Expenditure Account and Receipt & Payment Account for the year then ended, and a summary of significant accounting policies.

1. Managements Responsibility for the Financial Statements :

Management is responsible for the preparation of these financial statements in accordance with Accounting Principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

2. Auditor's Responsibility :

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant for preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Cont'd...

Cont'd...

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

3. Opinion:

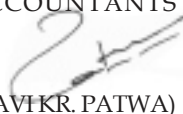
In our opinion and to the best of our information and according to the explanations given to us, the financial statements of **DESHABANDHU CLUB**, Behara Bazar, Cachar, Assam for the year ended 31st March, 2016 give a true and fair view in conformity with the Accounting Principles generally accepted in India.

- i) In the case of the Balance Sheet, of the state of the affairs of Deshabandhu Club as at 31st March, 2016.
- ii) In case of Income & Expenditure Account, the total of Excess of Income over Expenditure of Deshabandhu Club for period ended on 31st March, 2016.
- iii) In the case of the Receipt & Payment Account, the total transaction taking place in Deshabandhu Club for the period ended on 31st March, 2016.

Dated at Silchar
the 9th of September'2016



FOR RKP ASSOCIATES
CHARTERED ACCOUNTANTS


(CA. RAVIKR. PATWA)
PARTNER
MRN. 056409
FRN. 322473E



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

BALANCE SHEET AS AT 31ST MARCH, 2016

LIABILITIES	SCH	AMOUNT	ASSETS	SCH	AMOUNT
FUNDACCOUNT	‘1’	9,050,738.63	<u>FIXED ASSETS</u>	‘2’	3,432,686.00
<u>Provisions</u>					
<u>EPF</u>			<u>INVESTMENTS</u>		
Employers Contribution		9,321.00	Bank Fixed Deposits	‘3’	525,000.00
Employees Contribution		8,372.00			
			<u>CURRENT ASSETS, LOANS</u>		
			<u>& ADVANCES</u>		
			<u>Receivable</u>		
			Grant - in - Aid Receivable	‘4’	4,926,190.00
			<u>Security Deposit</u>		
			F.Y. 2014-15		10,000.00
			F.Y. 2015-16		10,000.00
			<u>Income Tax Suspenses</u>		
			A.Y. 2015-16		68,501.00
			A.Y. 2016-17 (44542+2683)		47,225.00
			Cash at Bank	‘5’	45,227.89
			Cash in Hand	‘5’	6,250.74
		<u>9,071,080.63</u>			<u>9,071,080.63</u>

IN TERMS OF OUR REPORT ON EVEN DATE

FOR RKP ASSOCIATES
CHARTERED ACCOUNTANTS

Dated at Silchar
the 9th of September’2016



(CA. RAVIKR. PATWA)
PARTNER
MRN. 056409
FRN. 322473E

DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2016

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To Expenditure incurred for various Programmes	'6'	8,451,686.00	By Grant - in - Aid	'4'	8,558,786.00
" <u>Salary</u>			" Membership Subscriptions		5,625.00
Executive Members		48,000.00	" Donations	'8'	511,880.00
General Staff		<u>181,200.00</u>	" Fees/ Charges/ Receipts from Various Programmes	'9'	54,082.00
" Telephone Charges		37,696.00	" Fees Received from Deshabandu		
" Electricity Charges		20,948.00	<u>Vidya Niketan</u>		
" Audit Fees		36,641.00	Tution Fees		713,760.00
" Professional Fees		40,153.00	Admission Fees		<u>214,800.00</u>
" Expenses Incurred for Deshabandhu			" Land Rent		240,000.00
<u>Vidya Niketan</u>			" House Rent		706,900.00
Staff Salary		577,200.00	" Recovery of Electricity Charges		22,917.00
Other Expenses		<u>272,580.00</u>	" Bank Interest	'10'	37,127.00
" Printing & stationery		18,300.00	" Interest On I.T. Refund		1,685.00
" Staff Insurance		13,715.00	" Interest on Fixed Deposit		2,683.00
" EPF Contribution (Employer)		72,921.00			
" Bank Charges	'7'	7,223.50			
" Office Expenses		2,000.00			
" <u>Registration Expenses</u>					
Training Registration Fees		1200.00			
FCRA Online Reg. Fees		<u>505.73</u>			
" Tender Form Cost		2,000.00			
" <u>Membership Fees</u>					
National Trust		1,000.00			
Membership Fees					
RKM Membership Fees		<u>1,500.00</u>			
" Short Amount received on maturity of FD		4,275.00			
" Depreciation	'2'	318,437.00			
" Excess of Income over Expenditure		961,063.77			
		<u>11,070,245.00</u>			<u>11,070,245.00</u>

IN TERMS OF OUR REPORT ON EVEN DATE

FOR RKP ASSOCIATES
CHARTERED ACCOUNTANTS



Dated at Silchar
the 9th of September'2016


(CA. RAVIKR. PATWA)
PARTNER
MRN. 056409
FRN. 322473E

DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH' 2016

RECEIPTS	SCH	AMOUNT	PAYMENTS	SCH	AMOUNT
To Opening Balances			By Expenditure incurred for		
Cash in Hand		11,641.74	Various Programmes	'6'	8,451,686.00
Cheque in Hand		69,400.00	" <u>Salary</u>		
Cash at Bank		<u>155,429.12</u>	Executive Members		48,000.00
" Grants - in - Aid received	'4'	7,281,122.00	General Staff		<u>181,200.00</u>
" Membership Subscription		5,625.00	" Telephone Charges		37,696.00
" Donation	'8'	511,880.00	" Electricity Charges		20,948.00
" Fees/ Charges/ Receipts from Various Programmes	'9'	54,082.00	" Audit Fees		36,641.00
" Fees received from Deshabandhu Vidya Niketan			" Professional Fees		40,153.00
Tution Fees		713,760.00	" Expenditure Incurred for Deshabandhu		
Admition Fees		<u>214,800.00</u>	Vidva Niketan		
" Land Rent		240,000.00	Staff Salary		577,200.00
" House Rent		706,900.00	Other Expenses		<u>272,580.00</u>
" Recovery of Electricity & Water Charges		22,917.00	" Office Expenses		2,000.00
" Bank Interest	'10'	37,127.00	" Printing & Stationery		18,300.00
" IT Refund (A.Y. 2015-16)		15,315.00	" Staff Insurance		13,715.00
" Interest on IT Refund		1,685.00	" Fixed Assets Purchased	'2'	96,000.00
" Fixed Deposit Matured		345,725.00	" <u>Registration Expenses</u>		
			Training Registration Fees		1,200.00
			FCRA Online Reg. Fees		<u>505.73</u>
			" Tender Form Cost		2,000.00
			" <u>TDS Deducted by</u>		
			SBI, Silchar Br.		44,542.00
Balance c/d		<u><u>10,387,408.86</u></u>	Balance c/d		<u><u>9,844,366.73</u></u>



DESHABANDHU CLUB
BEHARA BAZAR, CACHAR (ASSAM)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH' 2016

RECEIPTS	SCH	AMOUNT	PAYMENTS	SCH	AMOUNT
Balance b/d		10,387,408.86	Balance b/d		9,844,366.73
<u>“ EPF Contribution Received from Staff</u>			<u>“ EPF Paid</u>		
General	98,416.00		Employers Contribution		98,416.00
CBR Project	<u>37,736.00</u>	136,152.00	Employee Contribution		<u>109,576.00</u>
			“ Bank Charges	‘7’	7,223.50
			“ Fixed Deposit Purchase		400,000.00
			“ <u>Membership Fees</u>		25,837.00
			National Trust Membership Fees		1,000.00
			RKM Membership Fees		<u>1,500.00</u>
			“ Security for Tender		10,000.00
			“ <u>Closing Balances</u>		
			Cash in Hand	‘5’	6,250.74
			Cash at Bank	‘5’	<u>45,227.89</u>
		<u><u>10,523,560.86</u></u>			<u><u>10,523,560.86</u></u>

IN TERMS OF OUR REPORT ON EVEN DATE

FOR RKP ASSOCIATES
CHARTERED ACCOUNTANTS

Dated at Silchar
the 9th of September'2016



(Signature)
(CA. RAVIKR. PATWA)
PARTNER
MRN. 056409
FRN. 322473E

LEGAL COMPLIANCE

The Deshabandhu club followed a rigorous audit process. The statutory auditor with a fixed remuneration was appointed at the Annual General body meeting. The Auditor's reports and financial statements are shared at length in the Annual General Meeting.

Deshabandhu Club complies with statutory requirements of Income tax Act, 1961 and Foreign Contribution and regulation Act, 1976.

TRANSPARENCY DISCLOSURES

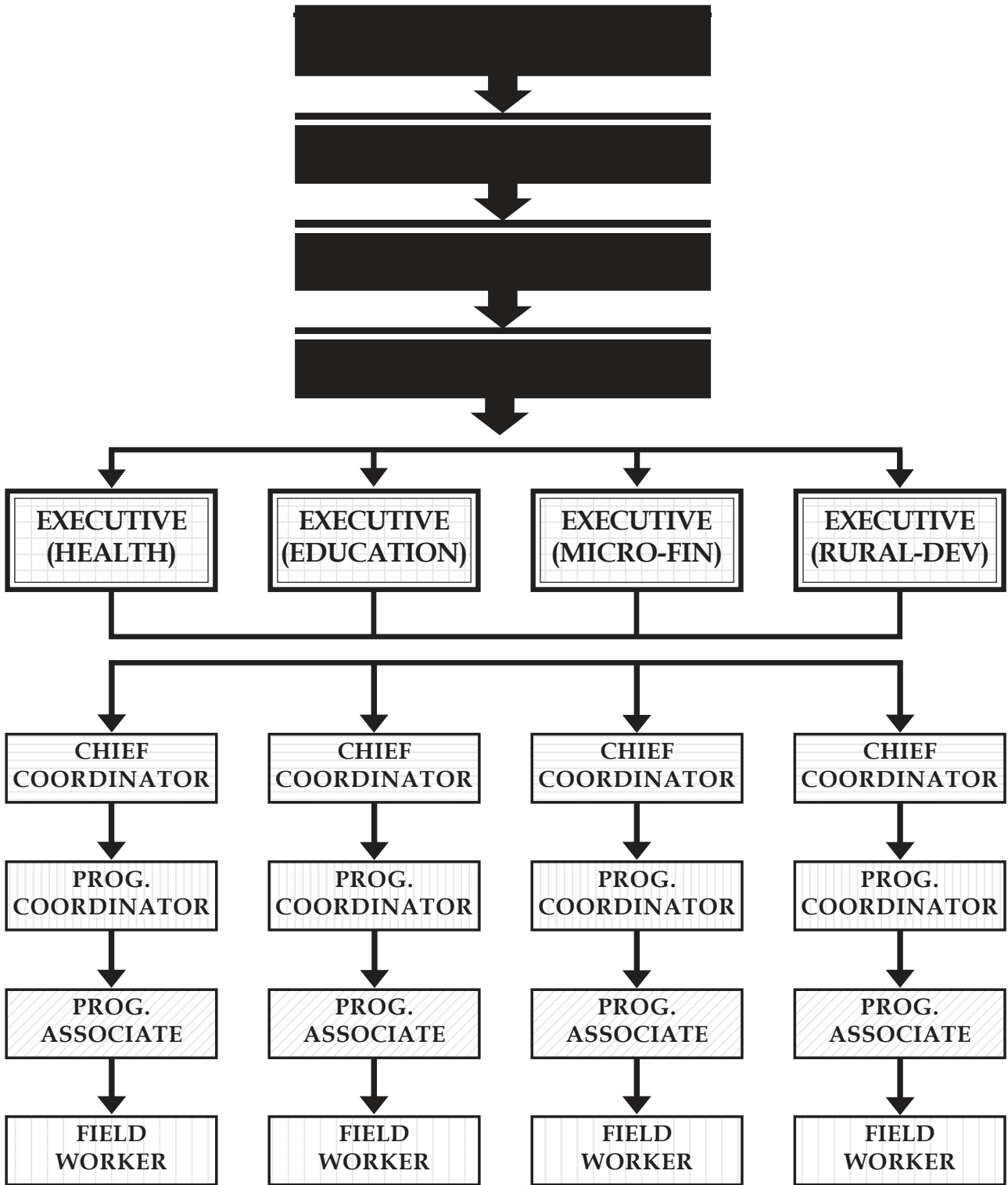
- ✍ Among the above mentioned executive members, Dr. Sanjib Sikidar and Sri Jahar Sikidar are related by blood (Brother) and Sri Rabindra Narayan Acharjee & Smt. Kamana Devi are also related by blood (Brother Sister) the other members are neither related by blood nor related by marriage.
- ✍ No remuneration, sitting fees or any other form of compensation and was paid to any Executive Members for the financial year except financial year except Secretary, 2 Joint Secretaries & 1 Executive Members Rs 39000/-, 49600/- and Rs 48000/- respectively.
- ✍ Travel reimbursement made to Executive Members attending committee meetings and other office meeting : Nil
- ✍ Remuneration of the three highest paid staff members Rs. 15000/-.
- ✍ Total cost of national travel by the Executive body members: 25,837/-.
- ✍ Total cost of international travel by the Executive Members: Nil
- ✍ Remuneration of the lowest paid staff members is Rs. 1500/-.

SALARY DISTRIBUTION AS ON 31.03.2012

Up to 2000/-	1	26	27
2001/- to 3000/-	11	8	19
3001/- to 4000/-	10	4	14
4001/- to 7000/-	14	16	30
7000/- to 9000/-	4	6	10
More than 9000/-	1	5	6
Total	41	65	106



Organogram of Deshabandhu Club



List of Executive Body

1	Dr. Sanjib Sikidar	President	Male	Medical practitioner
2	Ajit Roy Choudhury	Vice president	Male	Ex-Serviceman
3	Kali Kumar Saha	Secretary	Male	Social work
4	Kanailal Bhattacharjee	Jt. Secretary	Male	Service
5	Rabindra Narayan Acharjee	Jt. Secretary	Male	Social work
6	Jayanta Roy Choudhury	Jt. Secretary	Male	Service
7	Bimal Chandra Dey	Jt. Secretary	Male	Service
8	Smt. Kamana Devi	Jt. Secretary	Female	Retd.
9	Abhijit Chakrabarty	Member	Male	Social service
10	Sri Subir Das	Member	Male	Service
11	Sambit Sikidar	Member	Male	Business
12	Ashok DebRoy	Member	Male	Retd. Employee
13	Nibhas Das	Member	Male	Social work
14	Manik Malakar	Member	Male	Social work
15	Pradip Goswami	Member	Male	Service
16	Bijoy Bhushan Das	Member	Male	Service
17	Dr. Bijit Goswami	Member	Male	Service
18	Miss Lilaboti Das	Member	Female	Service
19	Biplab Kar Choudhury	Member	Male	Service
20	Utpal Kanti Nath	Member	Male	Businessman



List of Our Partners

- 1 Ministry of Health & family Welfare
- 2 Assam State AIDS Control Society
- 3 Assam State Social welfare Board
- 4 UNICEF
- 5 National Bank for Agriculture & Rural Development (NABARD)
- 6 IL & FS
- 7 Deptt of social welfare
- 8 National Rural Health Mission
- 9 The National Trust
- 10 Khadi & Village Industries Commission
- 11 District Legal cell, Cachar
- 12 Nehru Yuva Kendra Sangstha, Cachar
- 13 Assam Gramin Vikash Bank
- 14 Usha International Limited, Delhi
- 15 Sishu Sarati, Guwahati
- 16 FXB India Suraksha, Positive Alliances, Delhi
- 17 Childline India Foundation, Mumbai
- 18 Voluntary Health Association of Assam
- 19 Community Based Rehabilitation forum, Bangalore
- 20 National Centre for Advocacy Studies, Pune







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